GWA Financial Report 2018 summary

| | 2018 | Euro | BDT in Euro | hours | 31-dec-18 | 31-dec-17 |
|----|---------------------------------|------------------|----------------|------------------------------|------------------|-------------|
| | Women2030 Year 3, Watershed Y | ear 2 and GWA Ca | sh expenditure | <mark>in Bangladesh h</mark> | ave been audited | l for 2018. |
| | Solvability | | | | | |
| | Total of all bank accounts | | | | 22146 | 58310 |
| | Income per project | 2018 | | | | |
| 1 | Simavi Watershed | 17493 | | | | |
| 2 | WECF - DEVCO Women2030 | 57834 | | | | |
| 3 | SNV-BD | 27125 | | | | |
| | UNEnvironment Gender and | | | | | |
| 4 | Marine Development | 8050 | | | | |
| 5 | Interest | 104 | | | | |
| 6 | Other | 2677 | | | | |
| | Total income in 2018 | 113283 | | | | |
| | Expenditure per project | Euro Bank NL | BDT in Euro | Costs of hours | C+D+E | |
| | Salaries minus hours worked | | | | | |
| A | for projects | 30 | 8029 | 352 | 8411 | |
| | Office costs, rent, facilities, | | | | | |
| В | audits, etc. | 3885 | 6000 | 1290 | 11175 | |
| 1 | Simavi Watershed | 5815 | 1500 | 20685 | 28001 | |
| 2 | WECF - DEVCO Women2030 | 28893 | 2900 | 30541 | 62334 | |
| 3 | SNV-BD | 7745 | 250 | 14202 | 22197 | |
| | UNEnvironment Gender and | | | | | |
| 4 | Marine Development | 4151 | | 1075 | 5226 | |
| 5 | Various other Cap.Building | 0 | | 108 | 108 | |
| 6 | Various other Knowledge Devt | 100 | | | 100 | |
| 7 | Various advocacy | 0 | | 185 | 185 | |
| 8 | Network | 529 | | 11008 | 11537 | |
| 9 | Other | | | 173 | 173 | |
| 10 | Unforeseen 1% | | | | 0 | |
| | Total expendituire in 2018 | 51149 | 18679 | 79619 | 149447 | |
| | Balance 31-12-2018 = | | | | | |
| | Solvability 1/1/18 + Income - | | | | | |
| | Expenditure | 22146 | | | | |

Average exchange rate 96,4